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Wacom Co., Ltd.

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Forecast revision for FY09

Wacom announces its consolidated FY09 forecast revision based on recent business conditions. The original forecast was disclosed on May 8, 2009.

Please refer to the details below.

1. Consolidated FY09 Forecast Revision for the full year ended March 31, 2010 (from April 1, 2009 to March 31, 2010)

	Sales	Operating Profit	Recurring Profit	Net Profit	Net Profit per Share Outstanding
	mY	mY	mY	mY	Yen Sen
Original Forecast (A)	35,500	3,550	3,500	2,130	5,302.52
Revised Forecast (B)	32,300	3,000	3,050	1,930	4,803.91
Change in Amount (B-A)	-3,200	-550	-450	-200	
Change in Ratio (%) (B to A)	-9.0	-15.5	-12.9	-9.4	
Former Results (FY08) (C)	33,809	4,311	4,179	2,579	6,213.93
Change in Ratio (%) (B to C)	-4.5	-30.4	-27.0	-25.2	

2. Reasons

The factors of the forecast revision are that, first of all, the shipment of the component product would fall below the forecast at the beginning of the FY, and that sales of nextbeat (professional DJ equipment) and ECAD/dio (CAD for an electric design) are also forecasted to fall below the first forecast.

As for the component products, the multi touch sensor system was mass-produced before the release of Windows 7 in September last year for a Notebook PC equipped with the multi-touch function, and its shipment began targeting the Christmas sales. However, at present the general recognition of the touch function to ordinary users hasn't advanced enough, and it is difficult for component sales to grow significantly as assumed in the latter half of the FY because it is taking more time for the multi-touch demand to spread in the Notebook PC market than was originally forecasted.

Regarding the nextbeat product, circulation sales is hard as this FY is its first year, although it receives high acclaim as a new concept for DJ equipment from professionals related to that market.

Moreover, with regard to ECAD/dio, it seems to be difficult to achieve the assumed sales due to the lasting late recovery of capital investment in Japanese domestic manufactures.

On the other hand, the tablet products, core products of Wacom, are forecasted to be sold steadily to the goal assumed at first, with the ongoing effect of a new product launch of both Intuos4 (professional tablets) and Bamboo (consumer tablets).

3. Others

There is no change in dividend forecast with 3,000 yen per share for a year announced at first.

* The above forecasts are based on currently available information and assumptions of uncertainties which would influence future results as of the announcement date. Please note that actual results could materially differ from these forecasted results due to various factors.

Concluded