

January 30, 2012  
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## Forecast revision for FY11

Wacom announces its consolidated FY11 forecast revision based on the recent business conditions. The original forecast was disclosed on April 27, 2011.

Please refer to the details below.

### 1. Consolidated FY11 Forecast Revision (from April 1, 2011 to March 31, 2011)

\	Sales mY	Operating Profit mY	Recurring Profit mY	Net Profit mY	Net Profit per Share Outstanding Yen Sen
Original Forecast	36,500	3,700	3,650	2,340	5,823.56
Revised Forecast (B)	38,900	3,700	3,650	2,340	5,885.08
Change in Amount (B-A)	2,400	0	0	0	
Change in Ratio (%) (B to A)	6.6	0.0	0.0	0.0	
Former Results (FY10) (C)	33,030	3,252	3,363	1,967	4,895.48
Change in Ratio (%) (B to C)	17.8	13.8	8.5	19.0	

### 2. Reasons

Sales are expected to be above the initial forecast thanks to favorable sales exceeding anticipation in the pen sensor system for Samsung's Galaxy Note and the LCD tablet "Cintiq series" for professionals. Profits are expected to be at the forecasted level due to changes in the sales product mix and the influence of a sharp rise in JPY.

### 3. Others

Wacom has been revising its assumption of the average exchange rate from ¥80 per 1 U.S. dollar and ¥110 per 1 Euro to ¥77 per 1 U.S. dollar and ¥105 per 1 Euro since FY11 3Q starting from 1<sup>st</sup> October. However, considering the recent situation of the foreign exchange rate, Wacom again revised its assumption of the average exchange rate and decided to maintain ¥77 per 1 U.S. dollar and revise Euro from ¥105 per 1 Euro to ¥100 per 1 Euro since FY11 4Q starting from 1<sup>st</sup> January.

\* The above forecasts are based on currently available information and assumptions of uncertainties which can influence future results as of the announcement date. Please note that actual results could materially differ from these forecasted results due to various factors.

Concluded