

For reference

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Wacom Co., Ltd.

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## **Revisions of business forecast and dividend forecast for FY12**

Wacom announces its revisions of consolidated FY12 business forecast and dividend forecast based on recent business conditions. The former business forecast was disclosed on October 19, 2012 and the former dividend forecast was announced on April 26, 2012.

Please refer to the details below.

### 1. Consolidated FY12 Business Forecast Revision (from April 1, 2012 to March 31, 2013)

	Sales	Operating Profit	Recurring Profit	Net Profit	Net Profit per Share Outstanding
	mY	mY	mY	mY	Yen Sen
Former Forecast (A)	55,700	6,600	6,600	4,125	10,351.11
Revised Forecast (B)	62,500	7,800	7,600	4,800	12,032.10
Change in Amount (B-A)	6,800	1,200	1,000	675	
Change in Ratio (%) (B to A)	12.2	18.2	15.2	16.4	
Former Results(FY11) (C)	40,706	4,067	3,892	2,181	5,463.95
Change in Ratio (%) (B to C)	53.5	91.8	95.3	120.0	

### 2. Revision of dividend forecast (per share)

	End of FY	FY total
Original Forecast on April 26, 2012	¥3,500	¥3,500
Revised Forecast	¥4,000	¥4,000
Change in Amount	¥500	¥500
( Reference) FY11	¥3,000	¥3,000

### 3. Reasons

FY12 3Q consolidated financial results to be announced on January 30, 2013 are forecasted to be firm. Moreover, component business sales and profits are forecasted to exceed the previous revision again weaving recent weak-yen trend impact into 4th quarter business results. As a result, sales and profits for the full fiscal year are likely to exceed the former announcement of forecast revision.

As for dividend, expecting profit per share to be upward based on the revision and following the dividend policy of the company, Wacom decided to increase dividend forecast at the end of FY from 3,500 yen to 4,000 yen.

### 4. Others

Considering the recent situation of the foreign exchange rate, Wacom revised its assumption of the average exchange rate and decided to change U.S. dollar from ¥75 per 1 U.S. dollar to ¥85 per 1 U.S. dollar since February 1, 2013 and change Euro again from ¥100 per 1 Euro adopted since November 1, 2012 to ¥110 per 1Euro since February 1, 2013. (In addition, Wacom adopted the TTM rate at the end of December, ¥86.58 per 1 U.S. dollar and ¥114.71 per 1Euro, as the exchange rate for January 2013.)

\* The above forecasts are based on currently available information and assumptions of uncertainties which can influence future results as of the announcement date. Please note that actual results could materially differ from these forecasted results due to various factors.

Concluded